

# 2021 FOBH Budget

12/10/2020 Board Approved

<b>REVENUE:</b>	<b>2021</b>
<u>BOP:</u>	
Adopt-a-Raptor	500.00
BOP Jar Donations	2,800.00
BOP Jewelry Revenue	500.00
BOP Programs/Events Revenue	1,300.00
BOP Saturday Morning Market Donations	900.00
BOP Volunteer Shirts Revenue	100.00
Miscellaneous BOP Donations	100.00
<b>Total</b>	<b>6,200.00</b>
<u>RaptorFest:</u>	
Donation Buckets	0.00
Silent Auction Receipts	0.00
Sponsorships	4,000.00
Vendor Fees	0.00
Miscellaneous Raptorfest Revenue	0.00
<b>Total</b>	<b>4,000.00</b>
<u>Membership:</u>	
Membership Dues	12,000.00
Membership Mdse. Revenue	500.00
Spring Member Event Fees	0.00
Fall Member Event Fees	500.00
Miscellaneous Membership Revenue	0.00
<b>Total</b>	<b>13,000.00</b>
<u>Other Donations:</u>	
Camp Scholarship Donations	500.00
Boyd Hill Garden Donations	0.00
Facebook Donations	55.00
Amazon Smiles Donations	300.00
PayPal Donations	20.00
Paint for Wildlife Donations	0.00
Playground Repair Donations	0.00
Educational Exhibits/Donations	0.00
Miscellaneous/General Donations	4,000.00
<b>Total</b>	<b>4,875.00</b>
<u>Other Revenue:</u>	

Interest Income	250.00
Miscellaneous Revenue	0.00
<b>Total</b>	<b>250.00</b>
<b>Total Revenue</b>	<b>28,325.00</b>

**EXPENSES:**

**2021**

BOP:

Aviary Repair Expenses	500.00
Bird Food Expense	2,100.00
Internet Expense	1,000.00
Mileage Expense	200.00
BOP Supplies Expense	1,800.00
Training/Education Expense	200.00
BOP Event Volunteer Food Expense	200.00
Veterinary Care Expense	1,500.00
BOP Volunteer Shirts Expense	0.00
Miscellaneous BOP Expenses	500.00
<b>Total</b>	<b>8,000.00</b>

Raptorfest:

Entertainment Expense	0.00
Raptorfest Supplies Expense	0.00
Raptorfest Marketing Expense	250.00
Raptorfest Presenters/Speakers Expense	0.00
Miscellaneous Raptorfest Expenses	500.00
<b>Total</b>	<b>750.00</b>

Membership:

Membership Management System Software Fees	2,000.00
Membership Event Marketing Expense	0.00
Member Event Supplies Expense	200.00
Member Event Food Expense	300.00
Membership Mdse. Expense	0.00
Sales Tax Expense	250.00
Miscellaneous Membership Expenses	0.00
<b>Total</b>	<b>2,750.00</b>

Board and Administrative:

Board and Admin. Supplies Expense	100.00
Postage Expense	26.00

Accounting and Government Regulation Fees	400.00
Banking and PayPal Fees	400.00
Recognition Expense	100.00
Consulting/Management Fees	12,000.00
Board and Admin. Food Expense	500.00
Miscellaneous Board and Admin. Expenses	400.00
<b>Total</b>	<b>13,926.00</b>
<u>Other/Park Expenses:</u>	
Boyd Hill Natural History Speaker Series	500.00
Boyd Hill Garden Expense	0.00
Camp Scholarship Expense	300.00
Research and Science Expenses	3,200.00
Park Improvement Expense	5,999.00
Staff Development Expense	400.00
Miscellaneous Other/Park Expenses	500.00
<b>Total</b>	<b>10,899.00</b>
<b>Total Expenses</b>	<b>36,325.00</b>
<b>Net Surplus/(Expenses)</b>	<b><u><u>(8,000.00)</u></u></b>